

Fermilab  
Indirect Rates History  
FY11 & FY12

		FY11				FY12			
		Dec 2010 Revision	Apr 2011 Revision	Aug 2011 Revision		Jun 2012 Revision			
		FY11 Provisional	FY11 Provisional	FY Provisional	FY11 Provisional	FY11 Final	FY12 Provisional	FY12 Provisional	FY12 Final
<b>Vacation</b>	Monthly Time Worked	10.50%	10.50%	10.50%	10.00%	10.06%	10.10%	10.10%	9.80%
	Weekly Time Worked	11.50%	11.50%	11.50%	11.40%	11.26%	11.30%	11.30%	11.18%
<b>OPTO (Other Paid Time Off)</b>									
	Monthly Time Worked	6.50%	7.80%	7.80%	9.60%	9.64%	7.90%	9.60%	8.83%
	Weekly Time Worked	9.00%	9.00%	9.00%	10.00%	10.26%	9.80%	11.20%	9.87%
<b>Fringe</b>	Time Worked, Vacation, OPTO	32.50%	32.00%	32.00%	32.00%	32.52%	33.25%	32.25%	31.99%
<b>Summer/Temp Fringe</b>		8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%
<b>PS (Program Support)</b>									
	<i>Accelerator Division</i>	30.50%	30.50%	30.50%	30.50%	30.10%	27.00%	29.50%	29.86%
	<i>Computing Division</i>	16.00%	13.50%	13.50%	13.50%	13.12%	12.30%	10.50%	10.38%
	<i>Particle Physics Division</i>	14.50%	17.50%	17.50%	17.50%	18.00%	16.80%	15.80%	13.77%
	<i>Technical Division</i>	30.50%	29.50%	29.50%	29.50%	27.42%	22.50%	22.50%	20.60%
<b>MSA (Material/Services Acquisition)</b>		4.00%	4.00%	4.00%	4.00%	4.44%	4.20%	4.20%	4.50%
<b>CSS (Common Site Support)</b>		29.50%	29.70%	29.70%	29.70%	29.10%	31.25%	31.25%	31.02%
<b>TSCS (Technical and Scientific Common Support)</b>							1.50%	2.70%	2.67%
<b>G&amp;A (General and Administrative)</b>		11.30%	11.70%	11.70%	11.70%	11.22%	11.60%	12.50%	12.86%
<b>Pass-Through</b>		1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%	1.50%
<b>Machine Shop</b>		\$73	\$73	\$73	\$73	\$73	\$73	\$73	\$73
<b>FESS Construction Engineering</b>		\$103	\$103	\$95	\$95	\$95	\$106	\$93	\$93

Notes: Effective FY12 TSCS is charged.  
Refer to page 2, Rate History FY06-FY10, for prior year history.

Fermilab  
 Indirect Rates History  
 FY06, FY07, FY08, FY09, FY10

		FY06			FY07			FY08			FY09			FY10 <sup>(1)</sup>			
		July 06 Revision			Feb 07 Revision			July 08 Revision			Jan 09 Revision			Feb 2010 Revision		May 2010 Revision	
		FY06 Provisional	FY06 Provisional	FY06 Final	FY07 Provisional	FY07 Provisional	FY07 Final	FY08 Provisional	FY08 Provisional	FY08 Final	FY09 Provisional	FY09 Provisional	FY09 Final	FY10 Provisional	FY10 Provisional	FY10 Provisional	FY10 Final
<b>Vacation</b>	Monthly Time Worked	11.00%	11.00%	10.26%	11.00%	11.00%	10.33%	10.50%	11.00%	10.80%	11.00%	11.00%	10.35%	11.00%	11.00%	11.00%	10.14%
	Weekly Time Worked	11.00%	11.00%	11.25%	11.50%	11.50%	11.45%	11.50%	12.50%	12.02%	12.00%	12.00%	11.68%	12.00%	12.00%	12.00%	11.31%
<b>OPTO (Other Paid Time Off)</b>																	
	Monthly Time Worked	6.50%	6.50%	6.11%	6.50%	6.50%	6.13%	6.50%	7.75%	7.72%	6.25%	6.25%	6.01%	7.00%	7.00%	7.00%	6.28%
	Weekly Time Worked	9.00%	9.00%	9.28%	9.50%	9.50%	8.69%	9.00%	10.00%	9.88%	9.25%	9.25%	8.56%	9.50%	9.50%	9.50%	8.63%
<b>Fringe</b>	Time Worked, Vacation, OPTO	35.30%	33.50%	33.79%	35.30%	35.30%	32.40%	33.50%	33.50%	32.51%	33.50%	33.50%	32.50%	33.00%	33.00%	33.00%	31.63%
<b>Summer/Temp Fringe</b>		8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%
<b>PS (Program Support)</b>																	
	<i>Accelerator Division</i>				30.00%	30.00%	31.12%	30.50%	30.50%	37.10%	30.50%	34.00%	32.53%	34.00%	34.00%	34.00%	34.70%
	<i>Computing Division</i>				30.00%	30.00%	20.87%	22.00%	22.00%	24.06%	19.50%	25.00%	28.33%	18.00%	18.00%	18.00%	13.00%
	<i>Particle Physics Division</i>				16.00%	16.00%	14.91%	18.00%	18.00%	15.38%	16.00%	13.50%	13.46%	15.50%	15.50%	15.50%	17.16%
	<i>Technical Division</i>				32.00%	32.00%	33.29%	32.50%	32.50%	38.80%	35.50%	39.00%	35.05%	39.50%	39.50%	39.50%	29.16%
<b>MSA (Material/Services Acquisition)</b>		5.50%	5.50%	4.27%	5.00%	5.00%	4.53%	5.00%	5.00%	4.65%	5.00%	5.00%	4.06%	4.00%	4.00%	4.00%	3.74%
<b>CSS (Common Site Support)</b>		18.50%	18.50%	18.97%	21.00%	21.00%	23.25%	23.00%	24.50%	24.52%	23.50%	28.50%	29.19%	27.00%	29.00%	29.00%	29.17% <sup>(2)</sup>
<b>G&amp;A (General and Administrative)</b>		10.50%	10.50%	9.33%	10.00%	10.00%	9.75%	10.50%	10.50%	10.24%	10.50%	10.50%	10.09%	10.00%	10.00%	10.00%	10.57%
<b>Pass-Through</b>		1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
<b>Machine Shop</b>		\$59	\$59	\$59	\$59	\$62	\$62	\$62	\$62	\$66	\$69	\$69	\$69	\$71	\$71	\$71	\$71
<b>FESS Construction Engineering</b>		\$88	\$88	\$84	\$88	\$95	\$95	\$95	\$95	\$100	\$115	\$115	\$115	\$110	\$110	\$103	\$103

(1) Effective FY10 Program Support is charged before CSS.

(2) The rates will vary among projects and tasks that get charged Program Support. This is due to the error in the Program Support Redistribution; it was not included in the CSS base.